

## SCHOOL LEVEL DETAIL

Sunrise Elementary School

070297117

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	54,548	3,134,994	3,189,542
UNRESTRICTED CAP OUTLAY	0	28,813	28,813
SOFT CAPITAL OUTLAY	63,036	104,103	167,139
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	63,899	63,899
NEW SCHOOL FACILITIES	0	209,995	209,995
ADJACENT WAYS	0	0	0
BOND BUILDING	85,587	461,223	546,810
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	72,087	108,070	180,157
STATE PROJECTS	411	14,869	15,280
FOOD SERVICES	43,230	122,749	165,979
OTHER	182,045	63,892	245,937
TOTAL	500,944	4,312,607	4,813,551
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	479,393	479,393
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		884.885	
1998 - 1999 TOTAL		841.890	
1999 - 2000 TOTAL		788.338	
FALL 1999 ENROLLMENT		848	

ESTIMATED		
SCHOOL REVENUE	6,282,859	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	394.17
CLASSROOM STAFF	46	16.97
OTHER	18	44.09
TOTAL STAFF	66	11.88
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	91	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported